

**Financial Resources: Utilized Amount for the Capital expenditure for previous 3 years**

Academic Year	2023-24	2022-23	2021-22
	Utilized Amount	Utilized Amount	Utilized Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	19665750 (One Crore Ninety Six Lakh Sixty Five Thousand Seven Hundred Fifty Rupees)	7467677 (Rupees seventy four lakhs sixty seven thousand six hundred and seventy seven only)	20101311 (Rupees two crores one lakh one thousand three hundred and eleven only)
New Equipment for Laboratories	4898000 (Forty eight lakh ninety eight thousand rupees)	0 (0)	0 (0)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	112291327 (Eleven crore twenty two lakh ninety one thousand three hundred twenty seven rupees)	0 (zero)	0 (zero)

**Financial Resources: Utilized Amount for the Operational expenditure for previous 3 years**

Academic Year	2023-24	2022-23	2021-22
	Utilized Amount	Utilized Amount	Utilized Amount
<b>Annual Operational Expenditure</b>			

Salaries (Teaching and Non-Teaching staff)	662860061 (Sixty six crore twenty eight lakh sixty thousand sixty one rupees)	707253331 (Rupees seventy crores seventy two lakhs fifty three thousand three hundred and thirty one only)	527301358 (Rupees fifty two crores seventy three lakhs one thousand three hundred and fifty eight only)
Maintenance of Academic Infrastructure or consumables and other running expenditures(excluding maintenance of hostels and allied services, rent of the building, depreciation cost, etc.)	203911015 (Twenty crore thirty nine lakh eleven thousand fifteen rupees)	396663777 (Rupees thirty nine crores sixty six lakhs sixty three thousand seven hundred and seventy seven only)	206671157 (Rupees Twenty crores sixty six lakhs seventy one thousand one hundred and fifty seven only)
Seminars/Conferences/Workshops	1317633 (Thirteen lakh seventeen thousand six hundred thirty three rupees)	293726 (Rupees two lakhs ninety three thousand seven hundred and twenty six only)	39587 (Rupees thirty nine thousand five hundred and eighty seven only)